

Affordable Housing Expenditures Reported in FY 2020-21 Final Adopted Budgets

Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Alachua	Rehabilitation	\$ 2,212,163	29.00	53.00	18.00	-	\$ 641,527	\$ 1,172,446	\$ 398,189	\$ -
Baker	Construction	\$ 215,000	-	100.00	-	-	\$ -	\$ 215,000	\$ -	\$ -
Baker	Rehabilitation	\$ 100,000	-	100.00	-	-	\$ -	\$ 100,000	\$ -	\$ -
Bradford	Financing	\$ 50,000	-	100.00	-	-	\$ -	\$ 50,000	\$ -	\$ -
Bradford	Reconstruction	\$ 338,000	-	100.00	-	-	\$ -	\$ 338,000	\$ -	\$ -
Bradford	Rehabilitation	\$ 650,000	53.00	47.00	-	-	\$ 344,500	\$ 305,500	\$ -	\$ -
Brevard	Financing	\$ 87,107	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 87,107
Brevard	Acquisition	\$ 2,402,223	100.00	-	-	-	\$ 2,402,223	\$ -	\$ -	\$ -
Brevard	Rehabilitation	\$ 4,614,600	56.07	29.74	14.19	-	\$ 2,587,406	\$ 1,372,382	\$ 654,812	\$ -
Broward	Financing	\$ 5,600,000	-	-	100.00	-	\$ -	\$ -	\$ 5,600,000	\$ -
Broward	Acquisition	\$ 4,224,167	100.00	-	-	-	\$ 4,224,167	\$ -	\$ -	\$ -
Broward	Rehabilitation	\$ 969,568	100.00	-	-	-	\$ 969,568	\$ -	\$ -	\$ -
Calhoun	Financing	\$ 15,000	-	100.00	-	-	\$ -	\$ 15,000	\$ -	\$ -
Calhoun	Acquisition	\$ 120,000	-	100.00	-	-	\$ -	\$ 120,000	\$ -	\$ -
Calhoun	Construction	\$ 1,650,000	-	100.00	-	-	\$ -	\$ 1,650,000	\$ -	\$ -
Calhoun	Reconstruction	\$ 960,000	-	100.00	-	-	\$ -	\$ 960,000	\$ -	\$ -
Calhoun	Rehabilitation	\$ 1,988,198	-	100.00	-	-	\$ -	\$ 1,988,198	\$ -	\$ -
Charlotte	Financing	\$ 340,000	-	-	100.00	-	\$ -	\$ -	\$ 340,000	\$ -
Charlotte	Rehabilitation	\$ 90,000	-	100.00	-	-	\$ -	\$ 90,000	\$ -	\$ -
Citrus	Construction	\$ 885,000	100.00	-	-	-	\$ 885,000	\$ -	\$ -	\$ -
Citrus	Rehabilitation	\$ 20,000	-	100.00	-	-	\$ -	\$ 20,000	\$ -	\$ -
Clay	Financing	\$ 217,500	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 217,500
Clay	Construction	\$ 320,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 320,000
Clay	Rehabilitation	\$ 2,192,938	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 2,192,938
Columbia	Rehabilitation	\$ 20,000	-	100.00	-	-	\$ -	\$ 20,000	\$ -	\$ -
DeSoto	Financing	\$ 125,000	-	100.00	-	-	\$ -	\$ 125,000	\$ -	\$ -
DeSoto	Reconstruction	\$ 625,000	48.00	52.00	-	-	\$ 300,000	\$ 325,000	\$ -	\$ -
DeSoto	Rehabilitation	\$ 570,890	65.00	35.00	-	-	\$ 371,079	\$ 199,812	\$ -	\$ -
Escambia	Financing	\$ 975,000	15.38	84.62	-	-	\$ 149,955	\$ 825,045	\$ -	\$ -
Escambia	Construction	\$ 1,202,445	68.81	31.19	-	-	\$ 827,402	\$ 375,043	\$ -	\$ -
Escambia	Reconstruction	\$ 2,560,009	94.14	5.86	-	-	\$ 2,409,992	\$ 150,017	\$ -	\$ -
Escambia	Rehabilitation	\$ 3,823,227	31.25	20.60	48.15	-	\$ 1,194,758	\$ 787,585	\$ 1,840,884	\$ -
Flagler	Acquisition	\$ 294,019	-	100.00	-	-	\$ -	\$ 294,019	\$ -	\$ -
Flagler	Rehabilitation	\$ 304,018	-	100.00	-	-	\$ -	\$ 304,018	\$ -	\$ -
Franklin	Acquisition	\$ 2,960,502	60.00	40.00	-	-	\$ 1,776,301	\$ 1,184,201	\$ -	\$ -
Gilchrist	Rehabilitation	\$ 118,475	-	100.00	-	-	\$ -	\$ 118,475	\$ -	\$ -
Glades	Acquisition	\$ 75,000	-	100.00	-	-	\$ -	\$ 75,000	\$ -	\$ -
Glades	Reconstruction	\$ 540,000	-	100.00	-	-	\$ -	\$ 540,000	\$ -	\$ -
Glades	Rehabilitation	\$ 200,000	-	100.00	-	-	\$ -	\$ 200,000	\$ -	\$ -
Hardee	Financing	\$ 55,000	-	100.00	-	-	\$ -	\$ 55,000	\$ -	\$ -

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County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Hardee	Reconstruction	\$ 547,915	43.00	57.00	-	-	\$ 235,603	\$ 312,312	\$ -	\$ -
Hardee	Rehabilitation	\$ 169,622	77.00	23.00	-	-	\$ 130,609	\$ 39,013	\$ -	\$ -
Hendry	Financing	\$ 163,545	100.00	-	-	-	\$ 163,545	\$ -	\$ -	\$ -
Hendry	Acquisition	\$ 200,000	-	100.00	-	-	\$ -	\$ 200,000	\$ -	\$ -
Hendry	Rehabilitation	\$ 1,114,062	-	100.00	-	-	\$ -	\$ 1,114,062	\$ -	\$ -
Hernando	Financing	\$ 225,000	-	100.00	-	-	\$ -	\$ 225,000	\$ -	\$ -
Hernando	Construction	\$ 59,300	-	100.00	-	-	\$ -	\$ 59,300	\$ -	\$ -
Hernando	Rehabilitation	\$ 90,000	-	100.00	-	-	\$ -	\$ 90,000	\$ -	\$ -
Highlands	Financing	\$ 33,094	-	100.00	-	-	\$ -	\$ 33,094	\$ -	\$ -
Highlands	Reconstruction	\$ 65,097	-	100.00	-	-	\$ -	\$ 65,097	\$ -	\$ -
Highlands	Rehabilitation	\$ 225,000	-	100.00	-	-	\$ -	\$ 225,000	\$ -	\$ -
Hillsborough	Acquisition	\$ 7,805,542	30.98	11.46	9.60	47.96	\$ 2,418,157	\$ 894,515	\$ 749,332	\$ 3,743,538
Hillsborough	Construction	\$ 10,295,318	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 10,295,318
Hillsborough	Rehabilitation	\$ 3,856,379	-	7.73	51.82	40.45	\$ -	\$ 298,098	\$ 1,998,376	\$ 1,559,905
Holmes	Acquisition	\$ 100,000	-	100.00	-	-	\$ -	\$ 100,000	\$ -	\$ -
Holmes	Construction	\$ 450,000	100.00	-	-	-	\$ 450,000	\$ -	\$ -	\$ -
Holmes	Reconstruction	\$ 400,000	-	100.00	-	-	\$ -	\$ 400,000	\$ -	\$ -
Holmes	Rehabilitation	\$ 945,889	-	100.00	-	-	\$ -	\$ 945,889	\$ -	\$ -
Indian River	Financing	\$ 56,000	-	-	44.64	55.36	\$ -	\$ -	\$ 24,998	\$ 31,002
Indian River	Rehabilitation	\$ 504,000	-	-	44.64	55.36	\$ -	\$ -	\$ 224,986	\$ 279,014
Jackson	Financing	\$ 6,319,217	-	100.00	-	-	\$ -	\$ 6,319,217	\$ -	\$ -
Jackson	Acquisition	\$ 300,000	-	100.00	-	-	\$ -	\$ 300,000	\$ -	\$ -
Jackson	Reconstruction	\$ 121,000	-	100.00	-	-	\$ -	\$ 121,000	\$ -	\$ -
Jackson	Rehabilitation	\$ 300,500	-	100.00	-	-	\$ -	\$ 300,500	\$ -	\$ -
Jefferson	Financing	\$ 350,000	-	100.00	-	-	\$ -	\$ 350,000	\$ -	\$ -
Jefferson	Rehabilitation	\$ 350,000	-	100.00	-	-	\$ -	\$ 350,000	\$ -	\$ -
Lafayette	Construction	\$ 45,000	-	100.00	-	-	\$ -	\$ 45,000	\$ -	\$ -
Lafayette	Rehabilitation	\$ 79,000	-	100.00	-	-	\$ -	\$ 79,000	\$ -	\$ -
Lake	Financing	\$ 2,225,408	-	100.00	-	-	\$ -	\$ 2,225,408	\$ -	\$ -
Lee	Financing	\$ 200,000	100.00	-	-	-	\$ 200,000	\$ -	\$ -	\$ -
Lee	Acquisition	\$ 1,008,461	100.00	-	-	-	\$ 1,008,461	\$ -	\$ -	\$ -
Lee	Construction	\$ 733,302	75.87	24.13	-	-	\$ 556,356	\$ 176,946	\$ -	\$ -
Lee	Reconstruction	\$ 255,000	100.00	-	-	-	\$ 255,000	\$ -	\$ -	\$ -
Lee	Rehabilitation	\$ 1,150,180	78.55	21.45	-	-	\$ 903,466	\$ 246,714	\$ -	\$ -
Leon	Financing	\$ 70,000	-	100.00	-	-	\$ -	\$ 70,000	\$ -	\$ -
Leon	Reconstruction	\$ 205,251	-	100.00	-	-	\$ -	\$ 205,251	\$ -	\$ -
Leon	Rehabilitation	\$ 542,301	31.00	37.00	19.00	13.00	\$ 168,113	\$ 200,651	\$ 103,037	\$ 70,499
Levy	Acquisition	\$ 474,868	-	100.00	-	-	\$ -	\$ 474,868	\$ -	\$ -
Levy	Rehabilitation	\$ 245,300	-	100.00	-	-	\$ -	\$ 245,300	\$ -	\$ -
Liberty	Rehabilitation	\$ 2,552,812	-	100.00	-	-	\$ -	\$ 2,552,812	\$ -	\$ -

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Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Madison	Rehabilitation	\$ 350,000	-	100.00	-	-	\$ -	\$ 350,000	\$ -	\$ -
Manatee	Construction	\$ 900,000	-	-	100.00	-	\$ -	\$ -	\$ 900,000	\$ -
Manatee	Rehabilitation	\$ 126,750	-	100.00	-	-	\$ -	\$ 126,750	\$ -	\$ -
Marion	Financing	\$ 2,485,144	27.00	73.00	-	-	\$ 670,989	\$ 1,814,155	\$ -	\$ -
Marion	Construction	\$ 2,355,907	59.00	41.00	-	-	\$ 1,389,985	\$ 965,922	\$ -	\$ -
Marion	Rehabilitation	\$ 1,355,306	59.00	41.00	-	-	\$ 799,631	\$ 555,675	\$ -	\$ -
Miami-Dade	Financing	\$ 270,117,000	6.66	88.77	4.57	-	\$ 17,989,792	\$ 239,782,861	\$ 12,344,347	\$ -
Monroe	Financing	\$ 673,000	-	90.00	-	10.00	\$ -	\$ 605,700	\$ -	\$ 67,300
Monroe	Reconstruction	\$ 722,974	-	100.00	-	-	\$ -	\$ 722,974	\$ -	\$ -
Monroe	Rehabilitation	\$ 905,000	-	40.00	-	60.00	\$ -	\$ 362,000	\$ -	\$ 543,000
Nassau	Undesignated	\$ 373,950	-	100.00	-	-	\$ -	\$ 373,950	\$ -	\$ -
Okeechobee	Financing	\$ 851,253	-	100.00	-	-	\$ -	\$ 851,253	\$ -	\$ -
Orange	Financing	\$ 14,689,595	2.69	-	97.31	-	\$ 395,150	\$ -	\$ 14,294,445	\$ -
Orange	Acquisition	\$ 2,574,696	30.87	-	69.13	-	\$ 794,809	\$ -	\$ 1,779,887	\$ -
Orange	Rehabilitation	\$ 13,263,415	76.82	23.18	-	-	\$ 10,188,955	\$ 3,074,460	\$ -	\$ -
Osceola	Construction	\$ 1,694,088	28.00	-	72.00	-	\$ 474,345	\$ -	\$ 1,219,743	\$ -
Osceola	Rehabilitation	\$ 621,724	100.00	-	-	-	\$ 621,724	\$ -	\$ -	\$ -
Palm Beach	Financing	\$ 4,915,150	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 4,915,150
Palm Beach	Acquisition	\$ 4,606,585	-	-	100.00	-	\$ -	\$ -	\$ 4,606,585	\$ -
Palm Beach	Construction	\$ 4,008,784	50.00	50.00	-	-	\$ 2,004,392	\$ 2,004,392	\$ -	\$ -
Palm Beach	Reconstruction	\$ 393,415	20.00	30.00	50.00	-	\$ 78,683	\$ 118,025	\$ 196,708	\$ -
Palm Beach	Rehabilitation	\$ 8,948,932	80.00	20.00	-	-	\$ 7,159,146	\$ 1,789,786	\$ -	\$ -
Pasco	Financing	\$ 614,000	-	100.00	-	-	\$ -	\$ 614,000	\$ -	\$ -
Pasco	Acquisition	\$ 525,000	-	100.00	-	-	\$ -	\$ 525,000	\$ -	\$ -
Pasco	Construction	\$ 2,560,705	55.00	45.00	-	-	\$ 1,408,388	\$ 1,152,317	\$ -	\$ -
Pasco	Rehabilitation	\$ 625,000	20.00	80.00	-	-	\$ 125,000	\$ 500,000	\$ -	\$ -
Pinellas	Financing	\$ 2,674,024	21.00	79.00	-	-	\$ 561,545	\$ 2,112,479	\$ -	\$ -
Pinellas	Acquisition	\$ 7,749,677	8.00	-	92.00	-	\$ 619,974	\$ -	\$ 7,129,703	\$ -
Pinellas	Construction	\$ 11,020,759	28.00	22.00	50.00	-	\$ 3,085,813	\$ 2,424,567	\$ 5,510,380	\$ -
Pinellas	Rehabilitation	\$ 3,959,527	70.00	30.00	-	-	\$ 2,771,669	\$ 1,187,858	\$ -	\$ -
Polk	Financing	\$ 5,534,155	84.09	15.91	-	-	\$ 4,653,671	\$ 880,484	\$ -	\$ -
Polk	Acquisition	\$ 291,226	100.00	-	-	-	\$ 291,226	\$ -	\$ -	\$ -
Polk	Construction	\$ 1,015,000	48.77	51.23	-	-	\$ 495,016	\$ 519,985	\$ -	\$ -
Polk	Reconstruction	\$ 5,096,657	49.05	50.95	-	-	\$ 2,499,910	\$ 2,596,747	\$ -	\$ -
Polk	Rehabilitation	\$ 729,574	27.42	72.58	-	-	\$ 200,049	\$ 529,525	\$ -	\$ -
Putnam	Financing	\$ 55,000	-	100.00	-	-	\$ -	\$ 55,000	\$ -	\$ -
Putnam	Rehabilitation	\$ 1,755,514	36.26	63.74	-	-	\$ 636,549	\$ 1,118,965	\$ -	\$ -
St. Johns	Financing	\$ 111,535	100.00	-	-	-	\$ 111,535	\$ -	\$ -	\$ -
St. Johns	Acquisition	\$ 2,666,552	89.70	-	-	10.30	\$ 2,391,897	\$ -	\$ -	\$ 274,655
St. Johns	Construction	\$ 32,134,856	98.53	-	-	1.47	\$ 31,662,474	\$ -	\$ -	\$ 472,382

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Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
St. Johns	Reconstruction	\$ 13,286,690	100.00	-	-	-	\$ 13,286,690	\$ -	\$ -	\$ -
St. Johns	Rehabilitation	\$ 14,472,978	94.98	4.48	0.54	-	\$ 13,746,435	\$ 648,389	\$ 78,154	\$ -
St. Lucie	Construction	\$ 853,832	100.00	-	-	-	\$ 853,832	\$ -	\$ -	\$ -
St. Lucie	Reconstruction	\$ 1,653,140	100.00	-	-	-	\$ 1,653,140	\$ -	\$ -	\$ -
St. Lucie	Rehabilitation	\$ 512,864	-	90.00	-	10.00	\$ -	\$ 461,578	\$ -	\$ 51,286
Santa Rosa	Financing	\$ 392,695	97.00	3.00	-	-	\$ 380,914	\$ 11,781	\$ -	\$ -
Santa Rosa	Reconstruction	\$ 110,013	-	100.00	-	-	\$ -	\$ 110,013	\$ -	\$ -
Santa Rosa	Rehabilitation	\$ 1,040,875	32.00	68.00	-	-	\$ 333,080	\$ 707,795	\$ -	\$ -
Sarasota	Acquisition	\$ 174,061	100.00	-	-	-	\$ 174,061	\$ -	\$ -	\$ -
Seminole	Financing	\$ 156,073	-	100.00	-	-	\$ -	\$ 156,073	\$ -	\$ -
Seminole	Acquisition	\$ 357,151	100.00	-	-	-	\$ 357,151	\$ -	\$ -	\$ -
Seminole	Construction	\$ 190,480	100.00	-	-	-	\$ 190,480	\$ -	\$ -	\$ -
Seminole	Reconstruction	\$ 1,245,967	25.00	75.00	-	-	\$ 311,492	\$ 934,475	\$ -	\$ -
Seminole	Rehabilitation	\$ 903,939	32.00	51.00	17.00	-	\$ 289,260	\$ 461,009	\$ 153,670	\$ -
Sumter	Financing	\$ 10,000	-	100.00	-	-	\$ -	\$ 10,000	\$ -	\$ -
Sumter	Reconstruction	\$ 551,470	-	97.84	2.16	-	\$ -	\$ 539,558	\$ 11,912	\$ -
Sumter	Rehabilitation	\$ 28,656	-	73.15	26.85	-	\$ -	\$ 20,962	\$ 7,694	\$ -
Taylor	Rehabilitation	\$ 30,000	-	100.00	-	-	\$ -	\$ 30,000	\$ -	\$ -
Union	Acquisition	\$ 80,000	-	100.00	-	-	\$ -	\$ 80,000	\$ -	\$ -
Union	Rehabilitation	\$ 132,572	-	100.00	-	-	\$ -	\$ 132,572	\$ -	\$ -
Volusia	Financing	\$ 123,000	-	-	100.00	-	\$ -	\$ -	\$ 123,000	\$ -
Wakulla	Reconstruction	\$ 1,629,500	100.00	-	-	-	\$ 1,629,500	\$ -	\$ -	\$ -
Totals		\$ 543,530,797					\$ 152,861,541	\$ 305,257,820	\$ 60,290,841	\$ 25,120,595

Notes:

1. Chapter 2020-27, L.O.F., amended ss. 129.03 and 166.241, F.S., to require county and municipal budget officers to report the government's annual expenditures for the financing, acquisition, construction, reconstruction, or rehabilitation of housing that is affordable, as that term is defined in s. 420.0004, F.S. The reported expenditures must indicate the source of such funds as federal, state, local, or other, as applicable.

2. Several county governments, which reported financial data to EDR pursuant to s. 129.03, F.S., did not report any budgeted affordable housing expenditures.

3. Bay and Dixie counties and 97 municipalities did not submit financial data for the 2020 reporting cycle to EDR. A list of non-reporting county and municipal governments can be found at:

<http://edr.state.fl.us/Content/local-government/local-govt-reporting/index.cfm>

Affordable Housing Expenditures Reported in FY 2020-21 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Bartow	Polk	Financing	\$ 210,000	-	-	100.00	-	\$ -	\$ -	\$ 210,000	\$ -
Bartow	Polk	Acquisition	\$ 150,000	-	-	100.00	-	\$ -	\$ -	\$ 150,000	\$ -
Bartow	Polk	Rehabilitation	\$ 60,000	-	-	100.00	-	\$ -	\$ -	\$ 60,000	\$ -
Belle Glade	Palm Beach	Construction	\$ 375,000	-	-	100.00	-	\$ -	\$ -	\$ 375,000	\$ -
Boca Raton	Palm Beach	Acquisition	\$ 834,100	-	100.00	-	-	\$ -	\$ 834,100	\$ -	\$ -
Boynton Beach	Palm Beach	Financing	\$ 277,958	75.31	-	-	24.69	\$ 209,330	\$ -	\$ -	\$ 68,628
Bradenton	Manatee	Rehabilitation	\$ 203,340	100.00	-	-	-	\$ 203,340	\$ -	\$ -	\$ -
Cocoa	Brevard	Financing	\$ 565,338	100.00	-	-	-	\$ 565,338	\$ -	\$ -	\$ -
Cocoa	Brevard	Rehabilitation	\$ 146,043	52.00	48.00	-	-	\$ 75,942	\$ 70,101	\$ -	\$ -
Coconut Creek	Broward	Financing	\$ 952,600	54.00	45.50	0.50	-	\$ 514,404	\$ 433,433	\$ 4,763	\$ -
Coconut Creek	Broward	Rehabilitation	\$ 1,958,330	-	28.00	72.00	-	\$ -	\$ 548,332	\$ 1,409,998	\$ -
Coral Springs	Broward	Acquisition	\$ 237,067	100.00	-	-	-	\$ 237,067	\$ -	\$ -	\$ -
Coral Springs	Broward	Rehabilitation	\$ 152,253	100.00	-	-	-	\$ 152,253	\$ -	\$ -	\$ -
Davie	Broward	Financing	\$ 457,609	100.00	-	-	-	\$ 457,609	\$ -	\$ -	\$ -
Davie	Broward	Rehabilitation	\$ 1,099,809	27.00	43.00	30.00	-	\$ 296,948	\$ 472,918	\$ 329,943	\$ -
Daytona Beach	Volusia	Financing	\$ 302,000	83.00	17.00	-	-	\$ 250,660	\$ 51,340	\$ -	\$ -
Daytona Beach	Volusia	Rehabilitation	\$ 315,000	16.00	84.00	-	-	\$ 50,400	\$ 264,600	\$ -	\$ -
Deerfield Beach	Broward	Rehabilitation	\$ 199,858	6.90	-	-	93.10	\$ 13,790	\$ -	\$ -	\$ 186,068
Delray Beach	Palm Beach	Financing	\$ 492,667	-	71.00	29.00	-	\$ -	\$ 349,794	\$ 142,873	\$ -
Delray Beach	Palm Beach	Rehabilitation	\$ 533,206	32.00	40.00	28.00	-	\$ 170,626	\$ 213,282	\$ 149,298	\$ -
Deltona	Volusia	Rehabilitation	\$ 384,200	37.48	62.52	-	-	\$ 143,998	\$ 240,202	\$ -	\$ -
Dunedin	Pinellas	Acquisition	\$ 100,000	-	-	100.00	-	\$ -	\$ -	\$ 100,000	\$ -
Fort Lauderdale	Broward	Financing	\$ 3,927,931	15.00	-	-	85.00	\$ 589,190	\$ -	\$ -	\$ 3,338,741
Fort Lauderdale	Broward	Reconstruction	\$ 205,000	100.00	-	-	-	\$ 205,000	\$ -	\$ -	\$ -
Fort Lauderdale	Broward	Rehabilitation	\$ 93,191	100.00	-	-	-	\$ 93,191	\$ -	\$ -	\$ -
Fort Myers	Lee	Financing	\$ 221,026	-	77.40	22.60	-	\$ -	\$ 171,074	\$ 49,952	\$ -
Fort Myers	Lee	Construction	\$ 167,941	100.00	-	-	-	\$ 167,941	\$ -	\$ -	\$ -
Fort Myers	Lee	Reconstruction	\$ 254,434	100.00	-	-	-	\$ 254,434	\$ -	\$ -	\$ -
Fort Myers	Lee	Rehabilitation	\$ 236,192	94.70	5.30	-	-	\$ 223,674	\$ 12,518	\$ -	\$ -
Fort Pierce	St. Lucie	Rehabilitation	\$ 325,500	6.00	94.00	-	-	\$ 19,530	\$ 305,970	\$ -	\$ -
Fort Walton Beach	Okaloosa	Rehabilitation	\$ 16,521	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Gainesville	Alachua	Financing	\$ 1,090,537	14.00	12.00	74.00	-	\$ 152,675	\$ 130,864	\$ 806,997	\$ -
Gainesville	Alachua	Construction	\$ 1,094,870	2.00	-	98.00	-	\$ 21,897	\$ -	\$ 1,072,973	\$ -
Gainesville	Alachua	Reconstruction	\$ 503,885	75.00	25.00	-	-	\$ 377,914	\$ 125,971	\$ -	\$ -
Gainesville	Alachua	Rehabilitation	\$ 1,675,949	84.00	16.00	-	-	\$ 1,407,797	\$ 268,152	\$ -	\$ -
Hallandale Beach	Broward	Acquisition	\$ 9,000,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 9,000,000
Hallandale Beach	Broward	Construction	\$ 800,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 800,000
Hallandale Beach	Broward	Rehabilitation	\$ 1,000,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 1,000,000
Hialeah	Miami-Dade	Rehabilitation	\$ 1,338,120	100.00	-	-	-	\$ 1,338,120	\$ -	\$ -	\$ -
Hollywood	Broward	Rehabilitation	\$ 761,922	76.11	23.89	-	-	\$ 579,899	\$ 182,023	\$ -	\$ -
Islamorada	Monroe	Acquisition	\$ 60,000	-	-	100.00	-	\$ -	\$ -	\$ 60,000	\$ -
Jacksonville	Duval	Financing	\$ 4,171,048	8.90	71.92	19.18	-	\$ 371,223	\$ 2,999,818	\$ 800,007	\$ -
Jacksonville	Duval	Construction	\$ 3,534,211	57.56	42.44	-	-	\$ 2,034,292	\$ 1,499,919	\$ -	\$ -
Jacksonville	Duval	Rehabilitation	\$ 4,496,361	19.79	80.21	-	-	\$ 889,830	\$ 3,606,531	\$ -	\$ -
Kissimmee	Osceola	Construction	\$ 213,857	100.00	-	-	-	\$ 213,857	\$ -	\$ -	\$ -

Affordable Housing Expenditures Reported in FY 2020-21 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Kissimmee	Osceola	Rehabilitation	\$ 51,786	100.00	-	-	-	\$ 51,786	\$ -	\$ -	\$ -
Lake Worth Beach	Palm Beach	Construction	\$ 4,200,000	20.00	-	-	80.00	\$ 840,000	\$ -	\$ -	\$ 3,360,000
Lakeland	Polk	Acquisition	\$ 300,000	33.00	-	67.00	-	\$ 99,000	\$ -	\$ 201,000	\$ -
Lakeland	Polk	Construction	\$ 791,045	37.00	-	63.00	-	\$ 292,687	\$ -	\$ 498,358	\$ -
Lakeland	Polk	Reconstruction	\$ 200,000	100.00	-	-	-	\$ 200,000	\$ -	\$ -	\$ -
Lakeland	Polk	Rehabilitation	\$ 704,166	52.00	13.00	35.00	-	\$ 366,166	\$ 91,542	\$ 246,458	\$ -
Largo	Pinellas	Acquisition	\$ 465,000	80.00	12.26	7.74	-	\$ 372,000	\$ 57,009	\$ 35,991	\$ -
Largo	Pinellas	Construction	\$ 802,800	-	100.00	-	-	\$ -	\$ 802,800	\$ -	\$ -
Largo	Pinellas	Reconstruction	\$ 240,000	100.00	-	-	-	\$ 240,000	\$ -	\$ -	\$ -
Largo	Pinellas	Rehabilitation	\$ 863,600	44.87	55.13	-	-	\$ 387,497	\$ 476,103	\$ -	\$ -
Lauderhill	Broward	Financing	\$ 470,677	52.34	47.66	-	-	\$ 246,352	\$ 224,324	\$ -	\$ -
Lauderhill	Broward	Rehabilitation	\$ 470,677	52.34	47.66	-	-	\$ 246,352	\$ 224,324	\$ -	\$ -
Leesburg	Lake	Rehabilitation	\$ 136,554	-	-	100.00	-	\$ -	\$ -	\$ 136,554	\$ -
Margate	Broward	Financing	\$ 501,534	100.00	-	-	-	\$ 501,534	\$ -	\$ -	\$ -
Margate	Broward	Rehabilitation	\$ 917,193	100.00	-	-	-	\$ 917,193	\$ -	\$ -	\$ -
Melbourne	Brevard	Construction	\$ 268,250	74.37	25.63	-	-	\$ 199,498	\$ 68,752	\$ -	\$ -
Melbourne	Brevard	Rehabilitation	\$ 173,000	100.00	-	-	-	\$ 173,000	\$ -	\$ -	\$ -
Miami Beach	Miami-Dade	Financing	\$ 274,166	100.00	-	-	-	\$ 274,166	\$ -	\$ -	\$ -
Miami Beach	Miami-Dade	Rehabilitation	\$ 623,493	100.00	-	-	-	\$ 623,493	\$ -	\$ -	\$ -
Miramar	Broward	Financing	\$ 467,178	100.00	-	-	-	\$ 467,178	\$ -	\$ -	\$ -
Miramar	Broward	Rehabilitation	\$ 1,059,100	68.29	31.71	-	-	\$ 723,259	\$ 335,841	\$ -	\$ -
Mount Dora	Lake	Construction	\$ 375,000	-	-	100.00	-	\$ -	\$ -	\$ 375,000	\$ -
Mount Dora	Lake	Rehabilitation	\$ 80,000	-	-	100.00	-	\$ -	\$ -	\$ 80,000	\$ -
New Port Richey	Pasco	Rehabilitation	\$ 235,000	78.72	-	21.28	-	\$ 184,992	\$ -	\$ 50,008	\$ -
Newberry	Alachua	Rehabilitation	\$ 40,000	-	100.00	-	-	\$ -	\$ 40,000	\$ -	\$ -
Niceville	Okaloosa	Undesignated	\$ 29,020	-	-	100.00	-	\$ -	\$ -	\$ 29,020	\$ -
Orlando	Orange	Undesignated	\$ 2,993,982	66.60	-	33.40	-	\$ 1,993,992	\$ -	\$ 999,990	\$ -
Palm Bay	Brevard	Financing	\$ 417,689	100.00	-	-	-	\$ 417,689	\$ -	\$ -	\$ -
Panama City	Bay	Acquisition	\$ 2,165,000	-	100.00	-	-	\$ -	\$ 2,165,000	\$ -	\$ -
Panama City	Bay	Construction	\$ 750,000	-	100.00	-	-	\$ -	\$ 750,000	\$ -	\$ -
Panama City	Bay	Reconstruction	\$ 1,475,000	-	100.00	-	-	\$ -	\$ 1,475,000	\$ -	\$ -
Panama City	Bay	Rehabilitation	\$ 2,050,000	-	100.00	-	-	\$ -	\$ 2,050,000	\$ -	\$ -
Pembroke Pines	Broward	Financing	\$ 228,800	-	100.00	-	-	\$ -	\$ 228,800	\$ -	\$ -
Pembroke Pines	Broward	Acquisition	\$ 535,676	91.93	8.07	-	-	\$ 492,447	\$ 43,229	\$ -	\$ -
Pembroke Pines	Broward	Rehabilitation	\$ 2,894,557	71.27	28.73	-	-	\$ 2,062,951	\$ 831,606	\$ -	\$ -
Pensacola	Escambia	Acquisition	\$ 39,700	-	-	100.00	-	\$ -	\$ -	\$ 39,700	\$ -
Pensacola	Escambia	Reconstruction	\$ 131,100	75.00	25.00	-	-	\$ 98,325	\$ 32,775	\$ -	\$ -
Pensacola	Escambia	Rehabilitation	\$ 623,100	47.36	-	52.64	-	\$ 295,100	\$ -	\$ 328,000	\$ -
Plantation	Broward	Acquisition	\$ 189,114	-	100.00	-	-	\$ -	\$ 189,114	\$ -	\$ -
Plantation	Broward	Rehabilitation	\$ 210,000	100.00	-	-	-	\$ 210,000	\$ -	\$ -	\$ -
Pompano Beach	Broward	Financing	\$ 340,133	100.00	-	-	-	\$ 340,133	\$ -	\$ -	\$ -
Pompano Beach	Broward	Construction	\$ 68,027	100.00	-	-	-	\$ 68,027	\$ -	\$ -	\$ -
Pompano Beach	Broward	Rehabilitation	\$ 377,839	100.00	-	-	-	\$ 377,839	\$ -	\$ -	\$ -
Port St. Lucie	St. Lucie	Construction	\$ 600,305	100.00	-	-	-	\$ 600,305	\$ -	\$ -	\$ -
Port St. Lucie	St. Lucie	Rehabilitation	\$ 1,596,058	25.00	75.00	-	-	\$ 399,015	\$ 1,197,044	\$ -	\$ -

Affordable Housing Expenditures Reported in FY 2020-21 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Sarasota	Sarasota	Construction	\$ 349,450	-	100.00	-	-	\$ -	\$ 349,450	\$ -	\$ -
Sarasota	Sarasota	Rehabilitation	\$ 818,425	1.00	99.00	-	-	\$ 8,184	\$ 810,241	\$ -	\$ -
St. Petersburg	Pinellas	Financing	\$ 546,948	32.73	30.17	37.10	-	\$ 179,016	\$ 165,014	\$ 202,918	\$ -
St. Petersburg	Pinellas	Acquisition	\$ 1,900,000	5.26	-	94.74	-	\$ 99,940	\$ -	\$ 1,800,060	\$ -
St. Petersburg	Pinellas	Construction	\$ 1,455,956	36.40	-	22.39	41.21	\$ 529,968	\$ -	\$ 325,989	\$ 599,999
St. Petersburg	Pinellas	Reconstruction	\$ 100,000	-	-	100.00	-	\$ -	\$ -	\$ 100,000	\$ -
St. Petersburg	Pinellas	Rehabilitation	\$ 1,500,829	-	23.32	76.68	-	\$ -	\$ 349,993	\$ 1,150,836	\$ -
Sunrise	Broward	Financing	\$ 20,000	-	100.00	-	-	\$ -	\$ 20,000	\$ -	\$ -
Sunrise	Broward	Acquisition	\$ 220,580	100.00	-	-	-	\$ 220,580	\$ -	\$ -	\$ -
Sunrise	Broward	Rehabilitation	\$ 1,902,450	75.00	25.00	-	-	\$ 1,426,838	\$ 475,613	\$ -	\$ -
Tallahassee	Leon	Financing	\$ 147,865	91.79	8.21	-	-	\$ 135,725	\$ 12,140	\$ -	\$ -
Tallahassee	Leon	Acquisition	\$ 436,418	100.00	-	-	-	\$ 436,418	\$ -	\$ -	\$ -
Tallahassee	Leon	Construction	\$ 945,000	-	-	100.00	-	\$ -	\$ -	\$ 945,000	\$ -
Tallahassee	Leon	Reconstruction	\$ 1,500,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 1,500,000
Tallahassee	Leon	Rehabilitation	\$ 527,099	86.18	13.82	-	-	\$ 454,254	\$ 72,845	\$ -	\$ -
Tamarac	Broward	Financing	\$ 330,944	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 330,944
Tamarac	Broward	Rehabilitation	\$ 414,740	100.00	-	-	-	\$ 414,740	\$ -	\$ -	\$ -
Tampa	Hillsborough	Financing	\$ 2,500,000	29.00	34.00	-	37.00	\$ 725,000	\$ 850,000	\$ -	\$ 925,000
Tampa	Hillsborough	Acquisition	\$ 1,000,000	31.00	-	-	69.00	\$ 310,000	\$ -	\$ -	\$ 690,000
Tampa	Hillsborough	Construction	\$ 300,000	-	7.00	-	93.00	\$ -	\$ 21,000	\$ -	\$ 279,000
Tampa	Hillsborough	Reconstruction	\$ 612,426	7.00	11.00	-	82.00	\$ 42,870	\$ 67,367	\$ -	\$ 502,189
Tampa	Hillsborough	Rehabilitation	\$ 2,300,000	6.00	49.00	-	45.00	\$ 138,000	\$ 1,127,000	\$ -	\$ 1,035,000
Titusville	Brevard	Financing	\$ 107,360	100.00	-	-	-	\$ 107,360	\$ -	\$ -	\$ -
Wauchula	Hardee	Construction	\$ 530,000	-	-	62.26	37.74	\$ -	\$ -	\$ 329,978	\$ 200,022
Wauchula	Hardee	Reconstruction	\$ 350,000	-	-	42.86	57.14	\$ -	\$ -	\$ 150,010	\$ 199,990
West Palm Beach	Palm Beach	Financing	\$ 3,258,755	100.00	-	-	-	\$ 3,258,755	\$ -	\$ -	\$ -
West Park	Broward	Construction	\$ 1,250,000	-	-	20.00	80.00	\$ -	\$ -	\$ 250,000	\$ 1,000,000
Westlake	Palm Beach	Financing	\$ 150,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 150,000
Winter Haven	Polk	Financing	\$ 484,652	-	100.00	-	-	\$ -	\$ 484,652	\$ -	\$ -
Totals			\$ 103,580,088					\$ 35,531,793	\$ 28,869,520	\$ 13,996,673	\$ 25,165,581

Notes:

- Chapter 2020-27, L.O.F., amended ss. 129.03 and 166.241, F.S., to require county and municipal budget officers to report the government's annual expenditures for the financing, acquisition, construction, reconstruction, or rehabilitation of housing that is affordable, as that term is defined in s. 420.0004, F.S. The reported expenditures must indicate the source of such funds as federal, state, local, or other, as applicable.
- Many municipal governments, which reported financial data to EDR pursuant to s. 166.241, F.S., did not report any budgeted affordable housing expenditures.
- The separate statewide totals for the Calculated Expenditures by Funding Source do not sum to the statewide total of Reported Expenditure since Fort Walton Beach did not report Funding Source by Percentage for their respective affordable housing expenditures.
- Bay and Dixie counties and 97 municipalities did not submit financial data for the 2020 reporting cycle to EDR. A list of non-reporting county and municipal governments can be found at: <http://edr.state.fl.us/Content/local-government/local-govt-reporting/index.cfm>